

**Transportation Improvement Program for the State of Rhode Island  
October 1, 2002 to September 30, 2005**

***Amendment Number 6***

***Approved  
May 13, 2004***

**State Planning Council  
One Capitol Hill  
Providence, RI 02908-5872**

Revised 5/13/2004

# Federal Transit Program

Revised 5/13/2004

Project / Program		Activity	FTA Program	Function	Fund	Phas	(Costs in Million Dollars)						Total
							2003	2004	2005	2006	2007	2008	
Bus			Number of Vehicles shown below amounts										
Bus Replacement			5307	SM	FTA	O	2.28 8	1.46 5	3.52 12	3.39 11	3.39 11	5.55 17	19.59
Bus Rehabilitation			5307	SM	FTA	O		1.50					1.50
Statewide Buses and Bus Facilities			5309 (disc.)	SM	FTA	O			5.00	5.00	5.00	5.00	20.00
	Newport Trolley		5309 (disc.)	SM	FTA	O	.62 1						.62
	Premium Commuter Service Pilot Program		5309 (disc.)	SM	FTA	O	1.23 3						1.23
	Purchase 17 Buses and Vans		5309 (disc.)	SM	FTA			4.91 17					4.91
	Facilities Upgrades		5309 (disc.)	SM	FTA			.49					.49
	RI Buses & Alt. Fuel Infrastructure		5309 (disc.)	SM	FTA	O	3.69 12						3.69
	URI Student Trans. Services		5309 (disc.)	SM	FTA	O	.92 4						.92
Paratransit/Flexible Services Program		Vehicles	5310	SM	FTA	O	.58 8	.58 8	.62 9	.62 9	.62 8	.62 8	3.64

**Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo  
H: High Priority I: Interstate N: NHS  
P: Planning PLH: Public Land Highway  
R: Recreational Trails S: STP - Minimum Guarantee  
SR: Safety Redistribution

**Function of Project/Program**

A: Administrative  
SD: Study and Development  
SM: System Management  
SP: System Preservation  
SE: System Expansion

**Phase**

A: Administration C: Construction D: Design, preparation of final construction plans  
E: Preliminary evaluation - no commitment to implementation O: Operations  
R: Right-of-Way - Property and easement acquisition including relocation  
S: Preliminary and environmental studies necessary to make implementation decision

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Bus			Number of Vehicles shown below amounts														
Paratransit/Flexible Services Program	Vehicles	5307	SM	FTA	O		1.01 16	.60 9	2.12 30	.54 8	1.83 24	1.29 16	7.39				
Rural Operating Assistance, RTAP	Section 5311 Program	5311	SM	FTA	O		2.10	.68	.95	.95	.95	.95	6.58				
	Feeder Service to Intercity Bus System	5311	SM	FTA				.10	.10								
Land and Buildings	RIPTA Facilities Renovations	5307	SM	FTA	DRC												
	Storage/Admin/Paratransit	5307	SM	FTA	DRC												
	Transit Hubs	5307	SM	FTA	DRC				.30	.30	.30	.30	1.20				
	RIPTA Properties Security Enhancements	5307	SM	FTA	DRC		.17	.18	.35								
	Tunnel Renovations/Traffic Alternatives	5307	SM	FTA	DRC						1.50	1.50					
	Park & Ride Lots	5307	SM	FTA	DRC			.13	.34	.34	.34	.34	1.49				
	Paratransit Infrastructure	5307	SM	FTA	DRC												
	CNG Fuel Station	5309	SM	FTA	DRC		2.00	2.00									
Other Vehicles	Support Vehicles	5307	SM	FTA	O			.30 7	.90 28	.20 4	1.40						
Preventive Maintenance		5307	SM	FTA	O		12.00	9.80	5.00	5.00	5.00	5.00	41.80				

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							2003	2004	2005	2006	2007	2008 Total
<b>Bus</b>							Number of Vehicles shown below amounts					
Enhanced Passenger Information			5307	SM	FTA	O						
Associated Capital			5307	SM	FTA	O	.58	1.65	1.70	1.70	1.70	<b>9.03</b>
Capital Equipment and Supplies	Computer Equipment		5307	SM	FTA	O	.35	.60	2.76	3.24	1.00	<b>8.95</b>
	Intelligent Transportation Systems		5307	SM	FTA	O		.72		1.47	1.12	<b>4.31</b>
	Office Equipment		5307	SM	FTA	O	.05	.10	.05	.05	.05	<b>.35</b>
	Capital Tools & Supplies		5307	SM	FTA	O	.51	.60	.25	.25	.25	<b>2.11</b>
Jobs Access/Reverse Commute			5337	SM	FTA	O	5.50	2.80	2.00	2.00	2.00	<b>16.30</b>
ITS/RIPTA Operations on Aquidneck Island			5208	SM	FTA	O	.80					<b>.80</b>
System-Wide ITS			5208	SM	FTA	O	2.50					<b>2.50</b>
Planning	RIPTA		5307	SM	FTA	O	.25	.40	.50	.50	.50	<b>2.65</b>
Inventory	Bus Stop Inventory		5307	SM	FTA	O						
5307 1% Enhancements	Transit Enhancements		5307	SM	FTA	O	.35	.17	.16	.16	.16	<b>1.16</b>

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Rail												
Fixed Guideway	RI Integrated Intermodal Transp.	5309/New Start	SE	FTA	C	12.50	12.50	6.12				31.12
	Pawtucket Layover	5309/New Start	SE	FTA	C	5.69						5.69
Fixed Guideway	Commuter Rail Facilities & Equipment	5309 RIDOT	SE	FTA	C			1.25	1.25	1.25	1.25	5.00
	Pilgrim Partnership III	5309 RIDOT	SE	FTA	C					1.64	1.64	3.28
	Rail Shuttle: Prov. To Warwick	5309 RIDOT	SE	FTA	C	.19		.75	1.75			2.69
	Commuter Rail Stations [Des., Const.]	5309 RIDOT	SE	FTA	DC	3.20	3.00	1.00				7.20
Program Total						59.07	43.27	35.29	28.71	28.60	28.60	223.54
Program partially funded in 2003 and 2004 by reallocating federal funds obligated in prior years.												

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March 22, 2004

John P. O'Brien  
Chief  
Statewide Planning Program  
One Capitol Hill  
Providence, RI 02908

Dear Mr. O'Brien:

The Rhode Island Public Transit Authority would like to request an amendment to the Transit Program of the FFY 2003-2004 TIP to reflect reprogramming of existing grant projects in prior years and FTA appropriations available to Rhode Island through the 5307, 5310, and 5311 programs and the award of several Bus Discretionary and Job Access and Reverse Commute grants in FFY 2004.

The proposed changes are summarized below:

**5307 Urbanized Area Formula Grant Program**

5307	Project	Current FY'04 TIP funding Level	Revised FY'04 TIP funding Level	Change
Land and Buildings	Storage/Admin/Paratransit	5.50	0.00	-5.50
Other Vehicles	Support Vehicles (7 Vehicles)	0.20	0.30	0.10
Preventive Maintenance		5.00	9.80	4.80
Associated Capital		1.55	1.65	0.10
Capital Equipment and Supplies	Computer Equipment	1.00	0.60	-0.40
	Office Equipment	0.05	0.10	0.05
	Intelligent Transportation Systems	0.00	0.72	0.72
	Capital Tools and Supplies	0.25	0.60	0.35
Planning		0.65	0.40	-0.25
Security Enhancements		0.00	0.18	0.18

In the Urbanized Area formula grant program, the TIP programmed funding level includes both FFY 2004 appropriations and carryover funds from previous grants.

**5309 Program. Discretionary Funding**

- Add a line item in the amount of \$4.91 million for purchase of 17 Buses and Vans.



- Add a line item in the amount of \$.49 million for Facilities Upgrades

**5310 Program, Elderly and Persons with Disabilities (Paratransit)**

- Reduce funds programmed to \$.58 million for the purchase of 8 vehicles. This is in accordance with appropriated funding levels.

**5311 Program, Nonurbanized Area Formula**

Funding levels have been adjusted to match FTA appropriations and the carryover of unspent grant funds.

- RIPTA is requesting an added line in the TIP to recognize the 15% portion of its on-going transit service that supports its feeder service to the intercity bus system. This project is programmed for \$.10 million
- The balance of Rural Operating Assistance level is reduced to \$.68 million.

**5337 Job Access Reverse Commute**

- Job Access Reverse Commute funding is increased to \$2.8 million

In accordance with Rule IX, RIPTA will publish a public notice of this proposed amendment and advertise the opportunity for public comment at the April Transportation Advisory Committee meeting. Please do not hesitate to contact me at 784-9500 x 170 or Mark Therrien at x 152 with any question or concerns related to this proposed amendment. Thank you for your continued assistance with this amendment.

Sincerely,

A handwritten signature in cursive script that reads "Alfred Moscola".

Alfred J. Moscola  
General Manager